

Single Member Cabinet Decision

<b>Executive Forward Plan Reference</b>	<b>E2227</b>
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**CCTV Security for Waste Sites**

<b>Decision maker/s</b>	Cllr David Bellotti, Cabinet Member for Community Resources Cllr David Dixon, Cabinet Member for Neighbourhoods
<b>The Issue</b>	<p>CCTV equipment will improve the overnight security arrangements for the Waste Operations depots at Midland Road (Collections depot, Street cleansing depot area and Transfer Station/public Recycling Centre), Pixash Lane Recycling Centre and adjacent MOD building, and Old Welton Recycling Centre site.</p> <p>We are currently experiencing an increase in thefts from our sites (particularly of diesel) which are resulting in damage to property such as fencing and gates, and to vehicles and buildings inside the sites. They also mean financial losses due to theft of diesel and other goods.</p> <p>The installation of CCTV will produce efficiency savings through stopping the mobile patrols that we currently employ from an external security company.</p>
<b>Decision Date</b>	28th June 2011
<b>The decision</b>	The Cabinet Member agrees that Capital funding of £55,000 is allocated to purchase the CCTV equipment, and that Waste Services fund the Service Supported borrowing charges.
<b>Rationale for decision</b>	Buying CCTV equipment for the Waste sites is the better option than continuing with the current arrangement of external mobile patrols. CCTV should be an effective deterrent to intruders and will produce efficiency savings as well as carbon benefits of less miles travelled around the district for mobile patrols.
<b>Financial and budget implications</b>	The total capital cost is estimated to be £55,000, including contingency on the CCTV equipment and signage/miscellaneous contingency. It is estimated that revenue savings of approximately c.£20k may be achievable for 2011/12.
<b>Issues considered</b>	Customer Focus; Sustainability; Human Resources; Property; Human Rights; Corporate; Health & Safety; Impact on Staff; Other Legal Considerations
<b>Consultation undertaken</b>	Cabinet colleagues; Trades Unions; Staff; Other B&NES Services; Section 151 Finance Officer; Chief Executive; Monitoring Officer
<b>How consultation was carried out</b>	PID Group, Capital Strategy Group, face to face and email.

<b>Other options considered</b>	Continuing the current arrangements of external mobile patrols is not considered to give as good value or overall effectiveness for the security of the sites.
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<b>Signatures of Decision Makers</b>	
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<b>Date of Signature</b>	
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**Subject to Call-in until 5 Working days have elapsed following publication of the decision**